











2023 ANNUAL REPORT

Mark W. Hite

July 31, 1965 - January 1, 2024

Mark W. Hite joined the Board of Directors of Chambliss Center for Children in 2016 after many years of involvement as a volunteer and donor. He was Chairman of the Board of Directors in 2023 and would have held that position again in 2024 had it not been for his untimely passing. Mark was a passionate, caring, and energetic cheerleader for our mission and our staff. His dedication to our Board of Directors and generosity towards our agency were contagious. His death leaves countless holes in the many committees and projects in which he was involved, as well as in the hearts of those who worked alongside him. Mark was commonly seen around town wearing a Chambliss Center for Children lapel pin and was always introducing friends and colleagues to our cause. He did everything from recruiting event sponsors to cleaning closets and everything in between. He was a true servant and unwavering philanthropist. Mark will be deeply missed by our staff and board members, and we will strive to continue to make him proud as we carry on with the work of serving children and families in our community.



MISSION

The mission of Chambliss Center for Children is to enrich the lives of children, youth, and families by providing transformative programs and support services to meet the evolving needs of our community.

VISION

Candy Clark

To build a community where all children and youth have the foundation needed to thrive.

2023 BOARD OF DIRECTORS

Mark W. Hite, *Chairman*Greg L. Cullum, *Vice Chairman*Carolyn B. Brock, *Treasurer*Nicklus H. Caplenor, *Assistant Treasurer*Kimberly A. Bowen, *Secretary*Julie S. Stowe, *Past Chairman*

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WHAT WE DO



EXTENDED CHILD CARE AND EARLY CHILDHOOD EDUCATION PROGRAM



OFF-SITE AND SCHOOL-BASED CHILD CARE PROGRAMS



FOSTER CARE



TRANSITIONAL LIVING PROGRAM



ISAIAH 117 HOUSE AT CHAMBLISS CENTER FOR CHILDREN

EXTENDED CHILD CARE PROGRAM

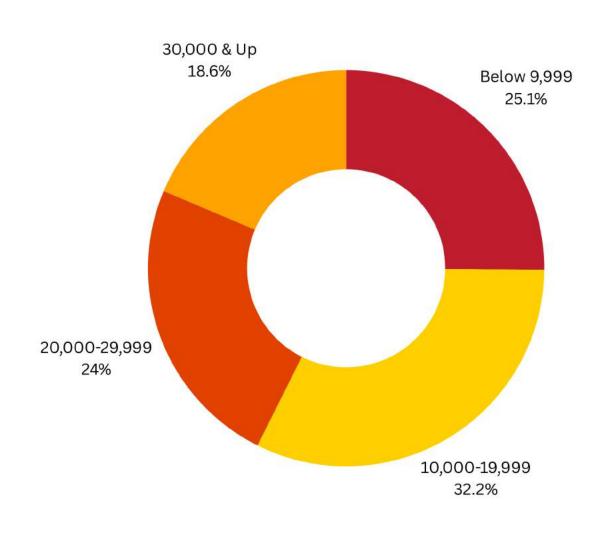


Our **Extended Child Care Program** offers high-quality early childhood education and child care to children from 6 weeks old - 12 years old on a sliding fee scale.

The program operates 24 hours per day, 7 days per week. It serves parents who are working and/or in school.

The goal of this program is to offer affordable, accessible, high-quality care for children and families. This includes providing the best education to young children, in preparation for Kindergarten. We also provide a safe place for our school-aged children before and after school.

Annual Income Level of Families Served



398

TOTAL CHILDREN SERVED IN 2023

215

183

INFANT - 5 YEARS OLD 5-12 YEARS OLD

263

TOTAL FAMILIES SERVED IN 2023

*These numbers reflect only the main campus at Chambliss Center for Children



OFF-SITE CHILD CARE PROGRAMS



As an extension of our main program, Chambliss Center for Children also manages six off-site Early Childhood Education programs throughout the Chattanooga community.

Four of these centers have their own Boards of Directors.

However, through a management agreement, our administrative staff do all of the back office work, and our program staff manage the day-to-day operations of each one.

These centers use the same sliding fee scale and follow the same curriculum as the program on our main campus.



TOTAL CHILDREN SERVED IN OUR
OFF-SITE CHILD CARE PROGRAMS IN 2023

2023 OFF-SITE CHILD CARE PROGRAMS

OFF-SITE LOCATION	TOTAL # SERVED IN 2023	% OF FAMILIES SERVED WITH AN ANNUAL INCOME BELOW \$30,000
CHILDREN'S ACADEMY FOR EDUCATION AND LEARNING	76	68%
MAURICE KIRBY CHILD CARE CENTER	101	35%
NEWTON CHILD DEVELOPMENT CENTER	53	100%
PRO RE BONA EARLY LEARNING CENTER	61	69%
VOLUNTEER COMMUNITY SCHOOL	54	65%
CHAMBLISS CENTER FOR CHILDREN AT RED BANK	51	8%

SCHOOL-BASED PROGRAMS

Chambliss Center for Children provides early childhood education and care programs for the children of teachers in Hamilton County Schools.

This program has helped reduce turnover rates for new teachers in the schools where our classrooms are located.

SCHOOL SITE	TOTAL # SERVED IN 2023
APISON ELEMENTARY SCHOOL	11
DAISY ELEMENTARY SCHOOL	17
EAST BRAINERD ELEMENTARY SCHOOL	9
NOLAN ELEMENTARY SCHOOL	13
NORMAL PARK MAGNET SCHOOL	17
OOLTEWAH ELEMENTARY SCHOOL	8
RED BANK ELEMENTARY SCHOOL	18
SALE CREEK MIDDLE/HIGH SCHOOL	4
SODDY ELEMENTARY SCHOOL	10

RESIDENTIAL SERVICES PROGRAM



Our **Residential Program** cares for children who have been removed from their home due to abuse, abandonment, or neglect and are in the custody of the State of Tennessee. The children and youth reside in our foster homes throughout Hamilton and the surrounding counties.

The goal is to help our young people deal with the past trauma they have experienced and to find them a permanent, loving home.

We accomplish this through reunification with the birth family or through an adoptive placement.

Youth who have "aged out" of foster care are able to participate in our Transitional Living Program. This program serves to assist young adults with housing and case management as they work and attend school.

Our most pressing need is for loving, stable adults to consider becoming foster parent(s). Please call 423-693-2580 or email fostercare@chamblisscenter.org for more information on fostering.

2023 RESIDENTIAL SERVICES PROGRAM





FOSTER CARE

Number of Children Served in our Foster Care Program in 2023:

49

Average Number of Days Spent in our Foster Care Program for Those Discharged in 2023:

476

Number of Children Reunited with their Families in our Foster Care Program in 2023:

14

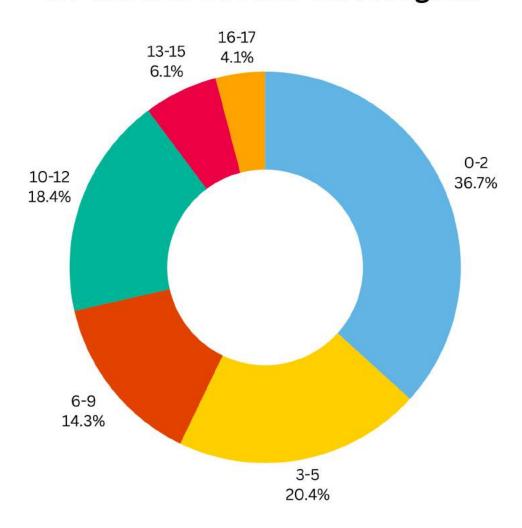
Number of Children Adopted from our Foster Care Program in 2023:

11

Gender Breakdown of Youth Served in our Foster Care Program in 2023:

MALE: **22** FEMALE: **27**

Age Breakdown of Children and Youth in Chambliss Center for Children's Foster Care Program







Staduate TRANSITIONAL LIVING

Total Number of Youth Served in our Transitional Living Program in 2023

34

Gender Breakdown of Young Adults in our Transitional Living Program in 2023

MALE: **14** FEMALE: **20**

Average Number of Days in our Transitional Living Program in 2023 (for those discharged)

356

2023 ISAIAH 117 HOUSE AT CHAMBLISS CENTER FOR CHILDREN

The Isaiah 117 House at Chambliss Center for Children provides children entering State care in Hamilton County a welcoming place of respite as they await a suitable foster placement.

A special ribbon-cutting event was held in October 2023, officially opening the Isaiah 117 House to the community.







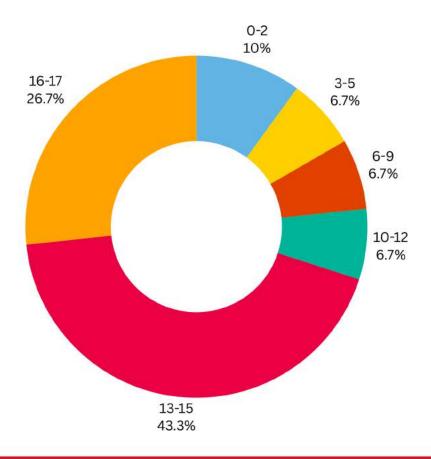








Age Breakdown of Children and Youth who have spent time at the Isaiah 117 House at Chambliss Center for Children













VOLUNTEERING



Most Involved Volunteer Groups in 2023:

TVA

Crosspoint Community Church

Heritage High School

Rocky Bayou Christian School

Unum

National Junior Tennis & Learning

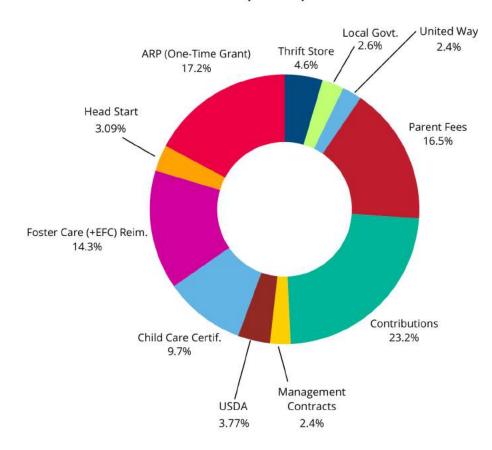
2,040 TOTAL VOLUNTEERS

6,467 TOTAL HOURS

2023 BUDGET

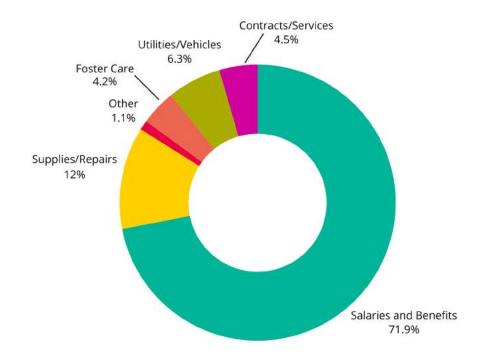
2023 Revenue

Total: \$5,983,635



2023 Operating Expenses

Total: \$6,395,072



FUNDRAISING



Fundraising Goal for 2023:

\$1,000,000

Total Amount Raised by the Development Office:

\$1,948,043

Total Unrestricted Amount Raised by the Development Office:

\$1,138,301

Total Number of Gifts Made in 2023:

2,726

2023 FINANCIALS

Income Produced by THRIFT STORES





3723 BRAINERD ROAD, CHATTANOOGA, TN 37411 (423) 698-3730

1936 DAYTON BLVD, CHATTANOOGA, TN 37415 (423) 498-2101



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